

KERN GROUNDWATER AUTHORITY

Coordination Committee

2 April 2018

Agenda

- Updates
- SAA#2 Participation Percentages
- Water Supply Accounting Update
- KGA Umbrella Basin Setting Update
- GSP Schedule
- GSP Implementation Strategy

Updates

- Olcese Water District Withdrawal
- Kern Policy Group
 - New Members
 - Plan Manager Description
- ITRC Special Activities Agreement #1 Cash Call - \$55,000
- Outreach Program
- SAA#2 Participation Percentages
- Adjacent Basin Notice re: Sustainable Management Criteria
- Management Actions Workshop – Week of April 16
- Budget True-up of KGA Costs for Calendar Year – General vs. SAA#4

WATER SUPPLY ACCOUNTING

Coordination Committee

April 2, 2018

KGA UMBRELLA BASIN SETTING UPDATE

Coordination Committee

April 2, 2018

GSP SCHEDULE

Coordination Committee

April 2, 2018

Task Orders to Complete GSP

- Task Orders approved at February 28, KGA BOD Meeting
 - Umbrella Level Sub-Basin Setting and Additional Sections Task Order
 - Extend Technical Support (GEI) and Administrative Support (P&P) Agreements
- Modeling Support Task Order
 - Present in May 2018
- Additional Task Orders to be Prepared
 - Sustainable Management Criteria
 - “Compliance” Database Development
 - Outreach Plan
 - Complete Umbrella Draft GSP

2018 GSP Preparation Tasks

| Task | Budget | Approval | Completion |
|--|-------------|----------|------------|
| GSP Coordination Support (P&P Costs) | \$230,000 | Feb 2018 | Dec 2018 |
| Surface Water Data Tabulation | \$75,000 | Nov 2017 | Mar 2018 |
| Attorney Evaluation of Water Rights Precedents | \$60,000 | 2017 | Apr 2018 |
| Preparation of GSP Umbrella Narrative Portion | \$110,000 | Feb 2018 | Apr 2018 |
| Modeling Support | \$300,000 | May 2018 | Dec 2018 |
| Sustainable Management Criteria | \$150,000 | May 2018 | Sep 2018 |
| "Compliance" Data Management System | \$0 | May 2018 | Dec 2018 |
| Outreach | \$25,000 | Mar 2018 | Dec 2018 |
| Complete Draft GSP | \$200,000 | Sep 2018 | May 2019 |
| Total | \$1.2-1.5 M | | |