



# Kern Groundwater Authority Coordination Committee

JANUARY 8, 2018



KGA  
Coordination  
Committee



KGA COMMENTS ON  
SUSTAINABLE  
MANAGEMENT CRITERIA  
BMP



KGA  
Coordination  
Committee



2018 DRAFT BUDGET

# 2018 Draft Budget

- ▶ Presented to KGA Coordination Committee November 6 and December 11
- ▶ City of Shafter and Arvin Community Services District have submitted comments on allocation of costs for administration
- ▶ Budget approved at December 20 BOD Meeting with authority to proceed with funding request for  $\frac{1}{4}$  of total budget
- ▶ December BOD Meeting directed Coordination Committee to work on budget options that can be considered in January

# Conceptual Alternatives for Allocating Administrative Costs to KGA Members

Description	"Regular" Members		"Irregular" Members			"Regular Member" Cost Increase		Agreement Changes
	Number	Dues Allocation	Number	Board Votes	Dues Allocation	Amount (\$)	Percent (\$)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. Current Allocation	18	\$72,388.89	0	0	N/A	0	0	No
2. Consolidate Seats – Assume City of Shafter and Arvin CSD Combine for one seat, effectively reducing dues 50%	17	\$76,647.06	2	1	\$38,323.53	\$68,130.72	5.9%	No
3. Shafter/Arvin CSD Proposal – Two new DAC Board Seats (South County and North County) with reduced dues allocation	16	\$78,937.50	2	2	\$15,000.00 (So. County) \$25,000.00 (No. County)	\$64,777.78	5.0%	JPA
4. New DAC Non-Voting Board Members – Two Non-Voting Board memberships are established for DACs with no payments	16	\$81,437.50	2	0	0	\$144,777.78	11.1%	JPA (?)
5. Coordinate with Irrigation District – City of Shafter and Arvin CSD rely on Overlapping Irrigation for Representation	16	\$81,437.50	0	0	0	\$144,777.78	11.1%	No
6. New Acreage Based Representation – Some threshold (e.g., < 10,000 acres) is established with reduced Dues Allocation for small area members (e.g., \$15,000)	14	\$88,785.71	4	4	\$15,000.00	\$214,555.56	16.5%	JPA
7. DAC Designated Representative – Establish one new DAC representative with reduced Dues Allocation (e.g., \$15,000) and selection approach to be developed through public workshops	16	\$80,500.00	1	1	\$15,000.00	\$129,777.78	10.0%	JPA
8. Narrowly Defined Administrative Costs – Include only KGA costs directly associated with organization maintenance in Administrative Budget, with GSP development related costs assigned to new Special Activity Agreement. For example, reduce administrative costs from \$1.3 million to \$448,000.	18	\$24,888.89	0	0	N/A	Cost shift of \$855,000 to one or more Special Activity Agreements with different cost allocation methodology (Pot. Alloc. Attached)		Special Activity Agreement



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STRATEGY FOR NON-  
DISTRICT AREA GSP  
NEEDS



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GSP ANNOTATED  
OUTLINE